Endowed with 40,000 acres of land in 1784 and chartered in 1785, the University of Georgia was the first chartered university in the United States. After the state granted a charter to a government-controlled university, the current site was chosen.

The first president, Josiah Meigs, resigned, and the current site was chosen. The University first began to thrive under Meigs in 1829-1859. During the War for Southern Independence, most of the students entered the Confederate Army. The University closed its doors in 1864, and did not open again until January 1866. After the war, many Confederate veterans became students.

Famous pre-war professors were John and Joseph LeConte and Charles F. McCay, while famous students were Robert Toombs, Alexander H. Stephens, Howell Cobb, and Crawford W. Long.

Plans for a modern university were first developed by Walter B. Hill and realized under Harmon W. Caldwell. The best known of the post-war presidents (now chancellors) was David C. Barrow.

The builder of the modern plant was Chancellor Steadman V. Sanford.
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A message from
Vice President Ryan Nesbit

In fiscal year 2016, the Finance & Administration (F&A) team remained focused on its commitment to excellence and continued to seek opportunities to continuously improve its service and support of the teaching, research, public service and student life mission of the University of Georgia. Building on progress made in FY2015, the division continued to develop and implement plans to assess and review all major areas of the organization. Such initiatives went above and beyond the normal effort to maintain the University’s daily operations and helped to provide a foundation for recognizable change that would elevate service levels for campus.

As the year began, identifiable enhancements became evident with the consolidation of Printing and Central Duplicating to form Bulldog Print + Design in an effort that would create efficiencies and eliminate duplication of effort. Shortly thereafter an external assessment of the dining program was initiated resulting in enhanced dining options that included five new meal plans for commuters, expansion of retail dining options and plans for a faculty and staff meal plan option. In partnership with the Provost, a Facilities Task Force was charged with assessing how the University community perceives facilities-related processes and making recommendations for improvements. At the same time, the division spearheaded the establishment of an Executive Committee for Environmental Health Safety (EHS) and two additional Steering Committees representing separately research/academic units and operating units. To further streamline business processes, Campus Transit and Parking Services merged to form Transportation & Parking Services, while in like manner, Campus Mail and Central Receiving were consolidated to form Mail & Receiving Services.

The state of the budget remained positive with funding for merit-based raises for the second year in a row. Through a combination of funds allocated by the Board of Regents, tuition and other general fund sources, a 5% raise pool was provided for raises effective July 1. UGA also directed additional funds for its FY2016 budget to increase the minimum hiring rate from $22,750 to $23,000 on July 1, 2015 and increase the base graduate assistantship rate by 5%. The University received significant capital support in the FY2016 budget for Phase 2 of the Terry Business Learning Community, an addition to the Complex Carbohydrate Research Center and renovation of the Animal and Dairy Science Building in Tifton. As the year came to a close, the budget outlook remained positive as the General Assembly again supported the Governor’s recommendation for merit-pay and employee recruitment and retention salary adjustments for FY2017.

Our continued commitment to excellence in service and innovation would not be possible without our most important asset: our Finance & Administration staff members. The dedication and teamwork from our 1,700 full-time and 1,400 student staff members exemplifies the standard of excellence that we seek to provide to our great campus. Finance & Administration is comprised of seven main divisions: Auxiliary Services, Budget, Environmental Safety, Facilities Management, Human Resources, University Architects, University Business & Accounting Services as well as Real Estate and Space Management operations, University Police and the Office of Emergency Preparedness. While we are many parts, together these units provide the service and support that are essential to support the mission of the University of Georgia, tripartite in teaching, research and service. Finance & Administration’s core values are integrity, teamwork and excellence in service and innovation and these core values characterize our daily efforts towards greatness.

In this report, the division has emphasized its major accomplishments for the fiscal year, defined its goals for the near future and described the organizational structure of each division.

Listed below, in an unranked fashion, are representative highlights...
of the outstanding work of the division in FY2016. All of these accomplishments—and all of those which follow in this report—represent collaborative efforts that ultimately helped Finance & Administration to better serve the mission of UGA.

» The Office of Space Management continued to create a more robust space management methodology for prioritization of capital needs and allocation of scarce resources. With each relocation, work continued to: develop models that will provide examples of shared space options; minimize 'space waste' through shared usage of space resources; minimize storage of paper through filing and records management; and continue working with administration to identify and/or establish centrally controlled “swing/flex space” to aid in maintaining academic functions during construction, renovation or move projects.

» The Budget Division and University Business & Accounting Services assisted the UGA Athletic Association in creating a charter for the Finance Committee, which gained Board approval in spring 2016.

» University Business & Accounting Services, Human Resources and the Budget Division, along with EITS, collaborated with UGA constituents, USG staff and Collegiate Project Services to complete a review and analysis of future financial and human resource administrative systems, including a needs assessment, fit gap and scoping. As a result the University contracted with a third party implementation partner and work began with OneSource project leadership, OneSource project teams, UGA stakeholders and third-party contractors to complete the planning phases of the OneSource project.

» The Office of University Architects for Facilities Planning oversaw the completed construction of Phase I of the Terry Business Learning Community, Correll Hall, the Health Sciences Campus Phase V renovation of the Carnegie Library and former navy Supply Corp Commissary and the Tift Building renovations along with the ongoing construction of the Science Learning Center, Phase I of the Pharmacy project in Augusta and Phase I of the Center for Vaccine Development. At the same time, planning and initial construction commenced for the Terry Business Learning Community Phase II, Amos Hall, the Griffin Food Technology Center, the expansion and renovation of Baldwin Hall, Turfgrass Research and Educational Facilities in Griffin, Tifton and Athens, the Center for Molecular Medicine, the Animal Dairy Science building in Tifton and the Indoor Athletic Facility.

» UGA Dining Services enhanced dining options by introducing five new block plans for commuter students and preparing for the addition of a faculty and staff meal plan option with fewer meals at a lower price point for fall 2016. To complement the enhancements to the meal plan program, retail dining expansions began with the addition of the Niche Pizza at Tate and planning for a Starbucks, Panda Express, Einstein Bagels and Caribou Coffee, Au Bon Pain and an expansion of the current Chick-fil-A.

» In partnership with the Provost and VP for Research, the merger of the pre-award Office for Sponsored Programs and post-award Contract and Grants was completed, resulting in the formation of Sponsored Project Administration (SPA) and co-locating the entire SPA organization in Tucker Hall.

» The Environmental Safety Division helped to spearhead the establishment of an Executive Committee for Environmental Health Safety (EHS) as well as an Academic/Research Steering Committee and an Administrative/Operations Steering Committee that will advise on solutions to safety and compliance issues including: an enterprise-level learning management system and laboratory-specific safety plans.

» An electronic tracking program for fire extinguisher inspections was implemented by Fire Safety to more efficiently inspect approximately 7,000 fire extinguishers on the main campus and Health Sciences Campus.

» All of the Coke vending machines on campus were updated to allow credit card payments as well as Bulldog Bucks and Paw Points.

» Working with the Business Services Advisory Group (BSAG), University Business & Accounting Services continued to implement business process improvements that created efficiency and transparency for the business community including: implementation of version 8.0 of Kronos to provide additional functionality to the user community; implementation of the TouchNet cashiering system, which integrates with Athena as the cashiering system
for student related systems; partnering with EITS to evaluate the viability of “DocuSign” as an enterprise electronic workflow solution; maintaining data in the accounting system for more than two years; and implementation of the eJV system just to name a few.

In partnership with the Provost, a Facilities Task Force, chaired by Dean Nadenicek and facilitated by Steve Dempsey of Public Service & Outreach, was charged by the Vice President for Finance & Administration to assess how the University community perceives our facilities-related processes and make recommendations for improvements that can be made in our facilities operations to better support the University.

The Facilities Management Division completed the installation of an electrically powered Electrode Boiler to replace the 50 year old coal fired boiler that was removed in FY 2015. This and other campus-wide efforts such as installation of state-of-the-art lighting in our parking decks, tray less dining in our dining halls, the design and expansion of District Energy Plants #1 and #2 as well as the development of a sustainability matrix tool to foster an institutional interdisciplinary network of sustainability education research and service contributed to reducing energy consumption by 20% and water usage by 28% as compared to the baseline of 2007.

Simplified and streamlined UGA’s hazardous waste management program by managing hazardous waste in six non-contiguous zones with 90-day storage areas which will enable closure of the Hazardous Waste Treatment Facility.

Human Resources collaborated with UGA retirees specially trained by the Benefits department and the USG health insurance provider to open the Retiree Resource Center, a stand-alone facility in Athens designed to assist Medicare eligible retirees with the transition from USG-provided health insurance programs to a private health insurance exchange.

The University Police Department and the Office of Emergency Preparedness collaborated to complete a comprehensive security and safety assessment for all twenty eight of the UGA Housing facilities and also assisted in finalizing emergency action plans for all of the UGA Athletic Association venues.

After researching alternative fuel technologies to reduce the long-term fuel cost and increase overall fleet and system sustainability, Transportation & Parking Services pursued grant funding resulting in a $10M award from the State Road and Tollway Authority’s Go Transit! Program to be used for the purchase of electric buses.

The Office of Sustainability gained approval from University Council for the Interdisciplinary Certificate in Sustainability, designed to equip students with the skills to make significant systemic changes in their communities, paving the way for a more sustainable future.

While there was much work done to review all of the services we offer to campus, the outstanding members of the Finance & Administration team continued to focus on our mission and provided exceptional service and stewardship of the University of Georgia’s financial, human and physical resources. The division’s core values of integrity, teamwork and excellence in service and innovation remained a steadfast compass as the division pursued continuous process improvement opportunities in collaboration with its many campus partners. It is the efforts of these excellent team members which produced the great accomplishments found herein and make me proud to present this Annual Management Report for review on behalf of our entire team.
FINANCE & ADMINISTRATION
ELEVATING THE THROUGH
STUDENT SERVICES & ACADEMIC SUPPORT
over 15,000 daily passengers on campus buses in FY 2016

Criminal Investigators Division
investigated approximately
779 cases

Serviced vehicles 417
At Operation Safe Drive
21,661 permits
distributed to provide on-campus parking

Police Department averaged 259 calls per day in FY 16
EMERGENCY PREPAREDNESS
provided training to
20,151 students, faculty, staff and parents

VENDING MANAGED
446 vending machines
$462.25K in sales volume

35,068 GOLF ROUNDS
were hosted in FY16, more than any year since 2005

UNIVERSITY POLICE OFFICERS
COMPLETED 13,844 HOURS OF TRAINING

446 vending machines
30 support machines

by the numbers | FY 16 annual management report
BULLDOG Bucks
provided service to more than
350 locations
and processed over 2 million transactions

Emergency Preparedness
Coordinated
37 new AED units on campus

The UGA Bookstore
processed 256,986 transactions yielding a 1.42% increase

Over 9,600 students participated in the voluntary meal plan
with approximately 3.5 million meals served
Students saved over $1 million through USED, rental and digital textbooks as well as the cash for books buyback program.

In collaboration with the Office of Student Financial Aid, the Bookstore awarded $10,000 in textbook scholarships.

The UGA Bookstore donated $50,000 to the University General Scholarship Fund.
Dining Services expanded the meal program by developing commuter and faculty/staff meal plan options. Paw Points were added to the plans to provide dining flexibility by allowing for purchases in retail locations.

Retail dining options were redefined on campus with the opening of the Niche Pizza Co. and Bulldog Burgers, along with planning for a Starbucks, Panda Express, Einstein Bagels and Caribou Coffee, Au Bon Pain and an expansion of the current Chick-fil-A.

A partnership with Steritech, a third-party inspection service, allowed Dining Services to conduct additional food safety audits.
IMPROVING CAMPUS ACCESS

Creating a Safe & Sustainable Environment

The implementation of license-plate reader technology optimized parking and reduced operating costs.

Lighting in the Hull Street, South Campus and East Campus Parking Decks was improved through the installation of state-of-the-art “green” LED lighting that enhances safety and effectiveness.

TRANSPORTATION & PARKING SERVICES
BRINGING INNOVATION TO TRANSPORTATION

reducing maintenance costs  |  improving air quality  |  extending equipment life-cycle

$10 MILLION GRANT

FROM THE GO! TRANSIT CAPITAL PROGRAM TO PURCHASE UP TO

19 ELECTRIC BUSES.

UGA TRANSIT WAS AWARDED A

$10 MILLION GRANT

FROM THE GO! TRANSIT CAPITAL

PROGRAM TO PURCHASE UP TO

19 ELECTRIC BUSES.
BROADENING CAMPUS PAYMENT OPTIONS

Creating Flexibility

All campus drink machines were updated to accept multiple payment methods including: Bulldog Bucks, Paw Points, Apple Pay, Credit Cards, Google Pay and Cash. The new technology gives those who do not carry cash the ability to purchase from vending machines.

An external consultant completed a full programmatic review of the Bulldog Bucks program, providing recommendations for the future of the program.

BULLDOG BUCKS | VENDING
The introduction of a new student golf rate increased student participation by 80%.

57 tournaments, outings and/or fundraisers were hosted at the UGA Golf Course, including events such as:
  • the Ed Hoard Memorial First Tee Scholarship Fund golf tournament which raised $20,000 in scholarship funds for UGA students; and
  • the Liz Murphy Collegiate Classic, the oldest women’s collegiate athletic competition in any sport.
Radio systems and 911 call center technology were updated in FY 2016. Partners on this project included local law enforcement agencies and on-campus departments.

BLUE + YOU

UGA Police participated in police and youth outreach events, involving:

- Athens Boys and Girls Club;
- Athens–Clarke County Police Department;
- Athens–Clarke County Sheriff’s Office;
- Athens–Clarke Schools District Police;
- Fanning Institute; and
- School of Public & International Affairs.

Radio systems and 911 call center technology were updated in FY 2016.

Partners on this project included local law enforcement agencies and on-campus departments.
MAINTAINING A SECURE AND PREPARED CAMPUS

Committed to Safety

A comprehensive security and safety assessment was completed in collaboration with the UGA Police Department for all 28 of the UGA Housing facilities.

The Office of Emergency Preparedness (OEP) developed a Student Ambassador Program to recruit students to help review and promote OEP programs and initiatives.

The Office of Emergency Preparedness hosted 7 interns who provided 493 hours of project assistance.

Emergency action plans were finalized for all UGA Athletic Association venues.

Final projects included: Dan Magill Tennis Complex, Equestrian and Spec Towns Track.

EMERGENCY PREPAREDNESS
FINANCE & ADMINISTRATION
ELEVATING THE

FINANCIAL, ADMINISTRATIVE & HUMAN RESOURCES SUPPORT
11,330 student aid and student account refunds totaling $24.2 million

287,320 invoices and disbursed $741 million in payments for goods & services

107,926 payment requests through the eCheck request system

Insured University buildings and contents for FY2016 at $4.75 billion
Settled 31 property claims for $1,066,353

60,308 purchase orders totaling $218M
92.8% of orders issued within 5 days

1,155 p-cards
98,657 p-card transactions
24.7M total expenditures

SPONSORED PROJECTS ADMINISTRATION POST AWARD ACCOUNTING RECEIPTED $257M in expenditures

ISSUED 60,308 & 92.8% of orders issued within 5 days
$218M total expenditures

92.8% of orders issued within 5 days

1,155 p-cards
98,657 p-card transactions
24.7M total expenditures
**PROCESSSED**

**PAYROLL**

$741M in gross pay for 18,725 employees & $267M in deductions

**DELIVERED**

88,705 Residence hall packages

2.45 million Pieces of on-campus mail

14,035 Pieces of mail on average daily

**PROCESSED OVER**

100,000 faculty & staff job applications

4,000 faculty & staff received training at T&D

20,000 faculty, staff & retirees were assisted with insurance-related needs

**UBAS PROGRAMS**

COMPLETED COHORT II & BEGAN COHORT III of the Fiscal Administration Certificate Training Series (FACTS)

26 participants graduated

**BUDGET DIVISION PROCESSED**

65,758 budget amendments & personnel reports

**PROPERTY CONTROL**

8,000+ items added to the University’s equipment database

282 internet sales of surplus equipment totaling $243,000
After merging University Printing and Central Duplicating, the organization was re-branded, Bulldog Print + Design.

Recommendations related to eventually relocating both printing facilities were implemented in an effort to further support the consolidation. These recommendations included:

» The discontinuation of offset printing, which had become cost-ineffective; and

» Establishment of third-party vendor contracts to handle the remaining offset printing needs.
Insurance & Claims Management secured campus coverage for archaeology collections.

Insurance & Claims Management developed a “Quick Reference Insurance Card” containing helpful contact information as a resource for campus.
IMPROVING BUSINESS PROCESSES

A new non-employee payment form was created to streamline documentation requirements.

Approval requirements that were no longer necessary were removed from the Travel Expense statement and the University Related Entertainment forms.

The eCheck Request and eTravel systems were improved to allow any user to view information in the systems.

ACCOUNTS PAYABLE
KRONOS UPDATED TO VERSION 8.0
Supporting a Mobile Workforce

REDUCES the need for Java software on the end user’s computer
PROVIDES a more modern time and attendance system
ADDS the ability for supervisors to use Kronos on a mobile device

"The ability to utilize Kronos mobile provides an employee and supervisor with the convenience of having timekeeping at their fingertips. UGA Rec Sports supervisors are able to view and approve time while away from their desks and working throughout the Ramsey Center and outdoor facilities."
- Amy Thomas | Associate Director, Student Affairs
Two departments merged to optimize service to campus.

The integration of Campus Mail and Central Receiving, to form Mail & Receiving Services, has resulted in the collaboration of personnel and vehicles, while also enhancing the performance of tasks for more efficient service to campus.
CREATING A CULTURE OF SERVICE

Inspiring Community

The UBAS and Budget Division formed the Spark Committee, designed to create ideas for continuous communications improvements. Some of the efforts the Spark Committee used to keep the division engaged included:

» Created a UBAS and Budget Division newsletter
» Initiated new on-boarding procedures for UBAS and Budget Division staff
» Enhanced teamwork by raising over $3,800 for the Clarke County Relay for Life

UBAS PROGRAMS
Providing Resources for a Healthier You

Human Resources partnered with the Office of the Provost to create a Work/Life Balance position.

An Athens-based health insurance transition program was developed and implemented to assist retirees with the new health insurance open enrollment. The Retiree Resource Center was a stand-alone facility, staffed with UGA retirees who were trained to assist other retirees with the transition of coverage related to their health insurance.

In partnership with F&A IT Support, an online tool was created to report and document work injuries.
The UGA community embarked on a comprehensive business transformation project to adopt leading business practices, to align current systems with those used by the University System of Georgia and to utilize a new finance and human resources administration system that is integrated, modern and supports data-driven decision making. This undertaking requires input and support across campus and several Finance and Administration units have been and will continue to be integral to the planning and implementation of this new system.

The Human Resources, Payroll, Accounting and Budget divisions of the University have assisted in the early stages of this multi-year project by participating in task forces like the USG Joint Employment Task Force and by conducting introductory sessions on the new Chart of Accounts. This work is in preparation for the discovery and design involved in implementing PeopleSoft Financials and Human Capital Management.
FINANCE & ADMINISTRATION
ELEVATING THE THROUGH
CAPITAL PLANNING & INFRASTRUCTURE SUPPORT
The Odum Environmental Grant Program, administered by the Office of Sustainability, awarded 8 grants to local schools in FY16 for environmental education.

The Industrial Hygiene & Occupational Safety Program, administered by the Environmental Safety Division, assessed over 2,300 safety shower & eyewash stations ensuring safety for our campus.

The Office of Sustainability awarded 10 grants with a total value of $40,000 in FY16.

ESD’s Fire Safety Program, administered by the Environmental Safety Division, performed 775 fire & life safety inspections in UGA buildings & facilities.
15 BICYCLES were donated to staff and students in need through the (re)CYCLE bike donation program

FMD GROUNDS DEPARTMENT planted approximately 250 TREES improving the campus arboretum

FMD CONSTRUCTION PROVIDED project management on 79 PROJECTS with a total value of $29,743,674

FMD ENGINEERING UPDATED 268 FLOORPLANS to reflect existing conditions for 163 renovation & construction projects

OPERATIONS & MAINTENANCE COMPLETED 42,051 work orders in FY16

RESPONSIBLE FOR THE MAINTENANCE & UPKEEP OF OVER 12 MILLION SQUARE FEET
<table>
<thead>
<tr>
<th></th>
<th>Projects</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planned:</strong></td>
<td>43</td>
<td>$312,517,000</td>
</tr>
<tr>
<td><strong>Completed:</strong></td>
<td>53</td>
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<td>$78,053,000</td>
</tr>
<tr>
<td><strong>Initiated:</strong></td>
<td>31</td>
<td>$161,802,000</td>
</tr>
</tbody>
</table>

For a total of: $567,555,000
The Industrial Hygiene & Occupational Safety Program, administered by the Environmental Safety Division, **VERIFIED PROPER FACE VELOCITY FOR OVER 650** chemical fume hood units - making labs safer

Sanitation Services **RECYCLED 2,096 TONS OF MATERIAL IN FY16**, saving UGA over **$88,000**

FMD Grounds Department **COMPOSTED 696 TONS** of material in FY16, including organics from all UGA Dining Halls

Reduced **CAMPUS-WIDE ENERGY & WATER USAGE BY MORE THAN 20 & 28% RESPECTIVELY**

ESD’s Information Systems Program, **IDENTIFIED OVER 166,660 CHEMICAL CONTAINERS IN 1,9995 campus laboratories**
“As an intern in the Office of Sustainability, I developed the skills to encourage systemic change in social, environmental and economic realms, all at once.

I am incredibly grateful for my experiences at UGA and in the community, and am especially proud to have graduated in the first cohort of the Interdisciplinary Certificate in Sustainability.

It is an honor to be a part of a movement greater than myself, and I look forward to applying all that I have learned, both in and out of the classroom, to my career path and my relationships with the people and things that make up our beautiful existence.”
SCIENCE LEARNING CENTER

COMPLETED

122,500 GROSS SQUARE FEET

33 INSTRUCTIONAL LABS

$48M PROJECT BUDGET

OFFICE OF UNIVERSITY ARCHITECTS
Implementation of the Hull Street regional waste management site has improved operations for waste and recycle collection for the Northwest Precinct zone of North Campus.

“The Hull Street Regional Waste Management Site will allow us to be more efficient in our campus operations. We’ve needed a materials management solution in this area of campus for a long time and this location is perfect.”

FACILITIES MANAGEMENT DIVISION
In FY2016 the Construction Department managed several high-profile projects:

» Installation of HEPA Bank at the Animal Health Research Center (AHRC). The AHRC is a biocontainment facility and this project required extra precautionary measures to complete.

» Replaced the 200 Ton Centrifugal Chiller and Cooling Towers at Rivers Crossing
More than 90 STUDENTS representing 11 COLLEGES

More than 50 COURSES supported by F & A STAFF

Partnered with FMD Grounds to ‘daylight’ Lilly Branch

More than 33 COURSES participating

6 LEARNING MODULES created for courses

More than 11 PROJECTS restoring local watersheds

Watershed UGA is an interdisciplinary program to create a culture of sustainability and enhance campus as a living laboratory through a focus on local watersheds.

Interdisciplinary Undergraduate Certificate in Sustainability established Spring 2016.

SUPPORTING THE ACADEMIC MISSION | SUSTAINABILITY
Providing Experiential Learning Opportunities
The Office of Space Management (OSM) assisted in expanding and growing the research enterprise. The relocation of multiple OVPR units to Tucker Hall was coordinated for the purpose of creating additional space for research initiatives in the Coverdell Center.

For example, logistical support provided by OSM enabled Eminent Scholar Dennis Kyle to move his lab into the Coverdell Building where his research on infectious diseases are helping fight the spread of malaria and other diseases.

“Dr. Kyle’s research is bringing a greater understanding and helping to develop drugs to combat some of the world’s deadliest diseases”
UGA’s main electrical substation provides power to 90% of campus

REDUCING ENERGY CONSUMPTION

Stewardship of State Resources

UGA has already exceeded the Governor’s Energy Challenge to reduce energy consumption per square foot by 15% by the year 2020 from a 2007 baseline.

Through investments in the campus energy infrastructure, energy efficiency upgrades in campus buildings and energy efficient design in new construction and renovations, UGA has already reduced:

» Campus energy usage by 20.24% as compared to FY 2007
» Water use intensity by 28% from the 2007 baseline

FACILITIES MANAGEMENT DIVISION
The Information Systems Program of the Environmental Safety Division designed and implemented a fire extinguisher tracking and inspection program. More than 8,000 fire extinguishers were entered into the Chematix tracking system and specific information about every portable fire extinguisher on the UGA campus was gathered.

In addition to identifying the extinguisher itself, the unique location of each extinguisher was also identified in the system, and a corresponding bar code was placed at each physical location which identifies the extinguisher’s mount site.
CENTER FOR MOLECULAR MEDICINE

$25M PROJECT BUDGET
43,000 GROSS SQUARE FEET

BEGAN CONSTRUCTION

OFFICE OF UNIVERSITY ARCHITECTS
Grounds oversaw the design and installation of several new landscapes throughout campus including:

- The Ecology Building
- The Chapel Memorial Garden
- Pound Hall at Health Science Campus
- Phase I installation of the North Campus Sod Restoration Project
- The Redcoat Band Practice Field

RESPONSIVENESS TO THE ENVIRONMENT

SUSTAINING CAMPUS LANDSCAPES

FACILITIES MANAGEMENT DIVISION
Space Management assisted with planning the redevelopment of space within the Administrative Services Warehouse to support the physical consolidation of most Administrative Services units. Preparation for the reuse of University Printing and the Business Services Annex facilities also began in FY 2016.

Temporary space relocations and/or moves for Baldwin Hall offices and classrooms, as well as the temporary relocation and subsequent re-occupancy of Franklin College academic advisors due to flooding within Memorial Hall were managed and coordinated by the Office of Space Management.
The UGA Green Lab Program focuses on small changes that reduce resource consumption in research labs. Most researchers have no idea how much energy or water their lab consumes. The UGA Green Lab Program helps to educate them on why lab spaces use ten times the resources of a regular classroom and what labs can do to make their research more sustainable.

This program is estimated to save UGA $187,000 annually.
In FY2016 the Construction Department managed several high-profile projects:

» Extensive renovations to the Oglethorpe Dining Commons

» Installed the first Food Truck Dump Station at Joe Frank Harris Dining Commons

» Replaced the pumping and filtration system at the Ramsey Center completion pool
INDOOR ATHLETIC FACILITY

IN PROGRESS

$30.2M PROJECT BUDGET
115,269 GROSS SQUARE FEET

OFFICE OF UNIVERSITY ARCHITECTS
FMD Operations & Maintenance finished laboratory renovations and upgrades in the following buildings: Driftmier Engineering Center, Riverbend North, Riverbend South, Miller Plant Sciences, Physics, Dawson Hall. A major renovation of the front porch and columns was also completed at the Wray-Nicholson House.
In FY 2016, the Construction Department provided project management on 79 construction projects worth over $29 million. These projects consisted of the following construction types:

» Roofing Replacements/Repairs

» Mechanical/Electrical (Chillers, Cooling Towers, Boilers, HVAC Systems, Elevator, Fire Alarm, Sprinkler Systems)

» Architectural (Classroom, Lab, Auditorium, Office, Interior/Exterior Renovations)

» Utility Infrastructure (Underground Sanitary Sewer, Chilled Water, Steam Condensate, Underground and Overhead Utilities, to include installation of cell phone towers on Building Rooftops)
TERRY BUSINESS LEARNING COMMUNITY PHASE II

IN PROGRESS

140,000 GROSS SQUARE FEET

$63M PROJECT BUDGET

OFFICE OF UNIVERSITY ARCHITECTS
The Office of Space Management (OSM) assisted the Office of the Vice President for Instruction (OVPI) with the physical start-up and development of the Exploratory Center for Student Advising.

The move in and occupancy of the Science Learning Center, wherein 33 instructional labs in Chemistry, Biology, Physics and Ecology were relocated, was managed by OSM.

On the Augusta University Campus (UGA Pharmacy in Augusta), OSM managed the move-in and occupancy of newly renovated space for The Center for Pharmacy and Experimental Therapeutics.
ACKNOWLEDGMENTS

These reports represent the compilation of the efforts of all 1,700 staff members in Finance & Administration and we would like to acknowledge their role in making the many accomplishments found herein possible, as well as the efforts of those responsible for compiling the information represented.

We would like to offer a special thanks to the team of Finance & Administration staff members who assisted in the design of this report: Allison Brannen, Andrew Lentini and Taylor West.